

**Daviess County Council Meeting
Agenda
January 10, 2024**

Meeting to begin at 8:15 A.M. in the Daviess County Commissioners' Room, Daviess County Government Center. *(The Public is invited to watch a live stream of the meeting, go to www.daviess.org and click "Watch Public Meetings")*

THE PLEDGE OF ALLEGIANCE

- 1. ELECTION OF OFFICERS**
- 2. MEETING MINUTES 12/13/2023**
- 3. INTERLOCAL AGREEMENT-SOIL & WATER- MEGAN FREDRICK**
- 4. SALARY ORDINANCE AMENDMENTS**
 - a. 11013- Soil & Water**
Coordinator- \$11,178.65
 - b. 11605-Health Department**
Environmental Health Supervisor -\$5,273.00
 - c. 11606 Health Department**
Environmental Health Specialist- \$1,287.00
 - d. 11602 Health Department**
Public Nurse 1- \$5,273.00
 - e. 11603 Health Department**
Public Nurse 2- \$21,042.00
 - f. 11511 Health Department**
Sanitarian-\$16,040.00
 - g. 11608 Health Department**
Immunization Nurse- \$10,000.00
 - h. 11013 Health Department**
Coordinator- \$10,000.00
 - i. 11610 Health Department**
TB Provider -\$25,000.00
 - j. 11611 Health Department**
Community Health Worker- \$42,640.00
 - k. 11612 Health Department**
Community Health Liaison- \$37,153.00
 - l. 11613 LHD School Liaison**
School Nurse Liaison 1- \$20,800.00
 - m. 11614 LHD School Liaison**
School Nurse Liaison 2- \$20,800.00
 - n. 11615 LHD School Liaison**
School Nurse Liaison 3- \$20,800.00
 - o. 11616 LHD School Liaison**
School Nurse Liaison 4- \$20,800.00
 - p. 11612 LHD School Liaison**
Community Health Liaison- \$26,000.00
 - q. 11512 LHD School Liaison**
Grant Administrator- \$5,200.00

***** PLEASE NOTE THIS AGENDA IS SUBJECT TO CHANGE UP TO THE DATE OF SAID MEETING.*****

- r. **11608 LHD School Liaison**
Immunization Nurse- \$20,600.00
- s. **11500 Highway**
Admin. Payout- \$14,678.81
- t. **13311 E9-11**
Dispatcher- \$43,648.00
- u. **13312 E9-11**
Dispatcher- \$43,648.00
- v. **13313 E9-11**
Dispatcher- \$43,648.00
- w. **13314 E9-11**
Dispatcher- \$43,648.00
- x. **13315 E9-11**
Dispatcher- \$43,648.00
- y. **17001 E9-11**
Part-Time- \$44,280.00
- z. **11000 Prosecutor**
Elected Official-\$151.38

- 5. **ENCUMBRANCES**
- 6. **CONFLICT OF INTEREST FORM**
- 7. **COURTHOUSE BOND UPDATE**
- 8. **COURTHOUSE RENOVATION UPDATE**
- 9. **ADDITIONAL APPROPRIATIONS**

GENERAL

<u>SOIL & WATER- COORDINATOR</u>	\$11,178.65
<u>SOIL & WATER- PERF</u>	\$3,426.55
<u>SOIL & WATER- S.S/MEDICARE</u>	\$855.17
<u>SOIL & WATER- HEALTH INSURANCE</u>	\$26,866.80
	TOTAL \$42,327.17

EDIT

<u>COMMONS PROJECT</u>	\$150,000.00
	TOTAL \$150,000.00

CC PROJECT INCOME FUND 1122

<u>UNIFORMS</u>	\$750.00
	TOTAL \$750.00

***** PLEASE NOTE THIS AGENDA IS SUBJECT TO CHANGE UP TO THE DATE OF SAID MEETING.*****

CLERK PERPETUATION FUND

<u>SHREDDING</u>	\$20,000.00
<u>BOOK SHELVING UNIT</u>	\$100,000.00
TOTAL	\$120,000.00

MVH

<u>ADMINISTRATION</u>	\$14,678.81
TOTAL	\$14,678.81

HEALTH FIRST INDIANA

<u>ENVIRONMENTAL HEALTH SUPERVISOR</u>	\$5,273.00
<u>ENVIRONMENTAL HEALTH SPECIALIST</u>	\$1,287.00
<u>PUBLIC HEALTH NURSE 1</u>	\$5,273.00
<u>PUBLIC HEALTH NURSE 2</u>	\$21,042.00
<u>COMMUNITY HEALTH WORKER</u>	\$42,640.00
<u>COMMUNITY HEALTH LIAISON</u>	\$37,153.00
<u>IMMUNIZATION NURSES</u>	\$10,000.00
<u>EMERGENCY PREPAREDNESS COODINATOR</u>	\$10,000.00
<u>SANITARIAN</u>	\$16,040.00
<u>SCHOOL RESOURCE SUPPLIES</u>	\$2,500.00
<u>AED SUPPLIES</u>	\$5,000.00
<u>CONTRACT SERVICES</u>	\$15,000.00
<u>PURDUE EXTENSION</u>	\$35,000.00
<u>TRAVEL/MILEAGE/LODGING</u>	\$5,000.00
<u>TRAINING & EDUCATION</u>	\$7,000.00
<u>PRINTING EDUCATIONAL/INFORM MATERIALS</u>	\$1,500.00
<u>INSURANCE BONDS</u>	\$2,500.00
<u>COMMUNICABLE DISEASE TESTING</u>	\$25,000.00
<u>BABY & ME TOBACCO FREE PROGRAM</u>	\$5,000.00

***** PLEASE NOTE THIS AGENDA IS SUBJECT TO CHANGE UP TO THE DATE OF SAID MEETING.*****

<u>SAFE SLEEP PROGRAM</u>	\$2,000.00
<u>LEAD TESTING EQUIPMENT</u>	\$3,000.00
<u>DENTAL PROGRAM</u>	\$5,000.00
<u>NUTRITION PROGRAM</u>	\$2,500.00
<u>MATERNAL AND CHILD HEALTH</u>	\$5,000.00
<u>CAR SEAT SAFETY PROGRAM</u>	\$2,500.00
<u>ELECTRONIC MEDICAL RECORDS</u>	\$12,000.00
<u>MOBILE MEDICAL VAN</u>	\$14,757.75
<u>TB PROVIDER</u>	\$25,000.00
<u>SOCIAL SECURITY/MEDICARE</u>	\$12,606.00
<u>PERF</u>	\$16,540.00
<u>GROUP HEALTH INSURANCE</u>	\$29,700.00
<u>CLINIC SUPPLIES</u>	\$15,000.00
<u>CPR/AED PROGRAM</u>	\$5,000.00
	TOTAL \$402,811.75

STATEWIDE E-911

<u>DISPATCHER</u>	\$43,648.00
<u>DISPATCHER</u>	\$43,648.00
<u>DISPATCHER</u>	\$43,648.00
<u>DISPATCHER</u>	\$43,648.00
<u>DISPATCHER</u>	\$43,648.00
<u>PART-TIME</u>	\$44,280.00
<u>TRAINING & EDUCATION</u>	\$10,000.00
<u>FRONTIER</u>	\$1,500.00
<u>R.T.C</u>	\$8,157.00
<u>CENTURY TELE/ODON</u>	\$3,100.00
<u>T.D.S TELECOM</u>	\$1,800.00
<u>WTH THINK MAP GIS</u>	\$1,700.00

***** PLEASE NOTE THIS AGENDA IS SUBJECT TO CHANGE UP TO THE DATE OF SAID MEETING.*****

<u>EQUIPMENT</u>	\$60,000.00
<u>ONSOLVE (CODE RED SYSTEM</u>	\$7,482.00
<u>SCHOOL GUARD PROGRAM</u>	\$14,256.00
	TOTAL \$370,515.00

LHD SCHOOL LIAISON GRANT

<u>WAGES</u>	\$135,000.00
<u>SOCIAL SECURITY/MEDICARE</u>	\$8,500.00
<u>GROUP HEALTH INSURANCE</u>	\$14,520.00
<u>PERF</u>	\$12,400.00
<u>SUPPLIES</u>	\$70,000.00
<u>CONTRACT SERVICES</u>	\$50,000.00
<u>TRAVEL/MILEAGE/LODGING</u>	\$2,500.00
	TOTAL \$292,920.00

GRAND TOTAL \$1,394,002.73

10. INFORMATION

- a. **Daviess- Martin Joint Park and Recreation Board Meeting 11-13-23**